

# Newport School District

# Coggeshall Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,440	60.0%
Substitutes	\$140	1.9%
Instructional Paraprofessionals	\$169	2.3%
Pupil-Use Technology	\$68	0.9%
Instructional Materials	\$128	1.7%
<b>Total</b>	<b>\$4,945</b>	<b>66.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$157	2.1%
Library & Media	\$196	2.7%
Extracurricular	\$8	0.1%
Student Health/Services	\$241	3.3%
Curriculum Development	\$27	0.4%
Staff Development	\$27	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$46	0.6%
Therapists, Psychologists	\$122	1.6%
<b>Total</b>	<b>\$826</b>	<b>11.2%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$187	2.5%
Food Service	\$397	5.4%
Safety	\$0	0.0%
Building Upkeep	\$451	6.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,035</b>	<b>14.0%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$394	5.3%
School Office	\$200	2.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$594</b>	<b>8.0%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,494,765**  
 School Enrollment (ADM): **202**  
 School Per Pupil: **\$7,400**

(See Chart #2a for Comparison to Last Year)

